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| --- | --- |
|  | Приложение № 35  к Тарифному соглашению в сфере обязательного медицинского страхования на территории Республики Северная Осетия-Алания  от 29 декабря 2023 года |

**Нормативы финансовых затрат на единицу объема предоставления высокотехнологичной медицинской помощи**

**и доли заработной платы в структуре затрат на оказание высокотехнологичной медицинской помощи**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| | **№ группы ВМП** | **Наименование профиля ВМП** | **Норматив финансовых затрат\***  **(рублей)** | **Доля заработной платы в структуре затрат на оказание ВМП** | | --- | --- | --- | --- | | 1 | Акушерство и гинекология | 159 783,00 | 35% | | 2 | Акушерство и гинекология | 243 556,00 | 41% | | 3 | Акушерство и гинекология | 158 588,00 | 17% | | 4 | Акушерство и гинекология | 278 396,00 | 23% | | 5 | Гастроэнтерология | 165 546,00 | 32% | | 6 | Гематология | 185 740,00 | 7% | | 7 | Гематология | 544 570,00 | 52% | | 8 | Детская хирургия в период новорожденности | 330 028,00 | 35% | | 9 | Дерматовенерология | 126 908,00 | 50% | | 10 | Комбустиология | 671 769,00 | 29% | | 11 | Комбустиология | 1 947 562,00 | 26% | | 12 | Нейрохирургия | 200 835,00 | 21% | | 13 | Нейрохирургия | 306 258,00 | 18% | | 14 | Нейрохирургия | 195 843,00 | 18% | | 15 | Нейрохирургия | 282 416,00 | 39% | | 16 | Нейрохирургия | 366 884,00 | 30% | | 17 | Нейрохирургия | 491 457,00 | 23% | | 18 | Неонатология | 309 135,00 | 32% | | 19 | Неонатология | 630 234,00 | 28% | | 20 | Онкология | 236 527,00 | 56% | | 21 | Онкология | 126 090,00 | 38% | | 22 | Онкология | 168 776,00 | 24% | | 23 | Онкология | 478 881,00 | 39% | | 24 | Онкология | 89 939,00 | 37% | | 25 | Онкология | 203 359,00 | 36% | | 26 | Онкология | 270 200,00 | 27% | | 27 | Оториноларингология | 140 792,00 | 21% | | 28 | Оториноларингология | 83 761,00 | 46% | | 29 | Оториноларингология | 161 994,00 | 37% | | 30 | Офтальмология | 75 827,00 | 36% | | 31 | Офтальмология | 109 947,00 | 26% | | 32 | Офтальмология | 108 321,00 | 40% | | 33 | Офтальмология | 149 209,00 | 23% | | 34 | Педиатрия | 104 105,00 | 35% | | 35 | Педиатрия | 213 333,00 | 23% | | 36 | Педиатрия | 123 044,00 | 20% | | 37 | Педиатрия | 211 894,00 | 32% | | 38 | Педиатрия | 210 892,00 | 37% | | 39 | Педиатрия | 93 392,00 | 57% | | 40 | Педиатрия | 205 068,00 | 51% | | 41 | Педиатрия | 273 509,00 | 45% | | 42 | Ревматология | 166 119,00 | 56% | | 43 | Сердечно-сосудистая хирургия | 200 902,00 | 47% | | 44 | Сердечно-сосудистая хирургия | 231 651,00 | 35% | | 45 | Сердечно-сосудистая хирургия | 261 828,00 | 20% | | 46 | Сердечно-сосудистая хирургия | 148 478,00 | 18% | | 47 | Сердечно-сосудистая хирургия | 179 523,00 | 15% | | 48 | Сердечно-сосудистая хирургия | 223 342,00 | 11% | | 49 | Сердечно-сосудистая хирургия | 137 242,00 | 10% | | 50 | Сердечно-сосудистая хирургия | 162 918,00 | 9% | | 51 | Сердечно-сосудистая хирургия | 202 758,00 | 18% | | 52 | Сердечно-сосудистая хирургия | 288 180,00 | 16% | | 53 | Сердечно-сосудистая хирургия | 315 766,00 | 39% | | 54 | Сердечно-сосудистая хирургия | 345 491,00 | 18% | | 55 | Сердечно-сосудистая хирургия | 172 733,00 | 53% | | 56 | Сердечно-сосудистая хирургия | 319 915,00 | 20% | | 57 | Сердечно-сосудистая хирургия | 257 060,00 | 19% | | 58 | Сердечно-сосудистая хирургия | 814 482,00 | 16% | | 59 | Сердечно-сосудистая хирургия | 447 596,00 | 26% | | 60 | Сердечно-сосудистая хирургия | 395 362,00 | 34% | | 61 | Сердечно-сосудистая хирургия | 576 765,00 | 24% | | 62 | Сердечно-сосудистая хирургия | 643 557,00 | 46% | | 63 | Сердечно-сосудистая хирургия | 641 401,00 | 9% | | 64 | Сердечно-сосудистая хирургия | 431 341,00 | 30% | | 65 | Торакальная хирургия | 177 543,00 | 33% | | 66 | Торакальная хирургия | 308 412,00 | 21% | | 67 | Травматология и ортопедия | 166 591,00 | 28% | | 68 | Травматология и ортопедия | 341 200,00 | 33% | | 69 | Травматология и ортопедия | 196 409,00 | 18% | | 70 | Травматология и ортопедия | 264 196,00 | 33% | | 71 | Травматология и ортопедия | 416 620,00 | - | | 72 | Травматология и ортопедия | 343 828,00 | - | | 73 | Травматология и ортопедия | 340 252,00 | - | | 74 | Урология | 117 215,00 | - | | 75 | Урология | 172 953,00 | - | | 76 | Урология | 170 112,00 | - | | 77 | Хирургия | 204 581,00 | - | | 78 | Хирургия | 221 364,00 | - | | 79 | Челюстно-лицевая хирургия | 153 018,00 | - | | 80 | Эндокринология | 228 784,00 | - | | 81 | Эндокринология | 127 061,00 | - | |

\* Нормативы финансовых затрат на единицу объема предоставления медицинской помощи включают в себя расходы на заработную плату, начисления на оплату труда, прочие выплаты, приобретение лекарственных средств, расходных материалов, продуктов питания, мягкого инвентаря, медицинского инструментария, реактивов и химикатов, прочих материальных запасов, расходы на оплату стоимости лабораторных и инструментальных исследований, проводимых в других учреждениях (при отсутствии в медицинской организации лаборатории и диагностического оборудования), организации питания (при отсутствии организованного питания в медицинской организации), расходы на оплату услуг связи, транспортных услуг, коммунальных услуг, работ и услуг по содержанию имущества, расходы на арендную плату за пользование имуществом, оплату программного обеспечения и прочих услуг, социальное обеспечение работников медицинских организаций, установленное законодательством Российской Федерации, прочие расходы, расходы на приобретение основных средств